



City of Albuquerque

Legislative File Number R-06-59 (version 2)

CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

Appropriating Funds for Operating the Albuquerque/Bernalillo County Government and Law Enforcement Centers for Fiscal Year 2007, Beginning July 1, 2006 and Ending June 30, 2007 (Sanchez)

CITY of ALBUQUERQUE SEVENTEENTH COUNCIL

APPROPRIATING FUNDS FOR OPERATING THE ALBUQUERQUE/BERNALILLO COUNTY GOVERNMENT AND LAW ENFORCEMENT CENTERS FOR FISCAL YEAR 2007, BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007.

WHEREAS, the Charter of the City of Albuquerque requires the City Council to approve or to amend and approve the Mayor's proposed budget; and

WHEREAS, the City of Albuquerque and the County of Bernalillo have approved the joint powers agreements regarding the operation of the Albuquerque/Bernalillo County Government and Law Enforcement Centers; and

WHEREAS, the joint powers agreements stipulate that the City of Albuquerque shall have the responsibility of managing the Albuquerque/Bernalillo County Government and Law Enforcement Centers.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

That the following amounts are hereby appropriated to the following program strategies for Fiscal Year 2007:

GOAL 8 - GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS - Government is ethical and accountable; every element of government contributes effectively to meeting public needs.

GENERAL FUND - 110

Municipal Development Department

Transfer to City/County Facilities Fund (290)

2,741,000

CITY/COUNTY FACILITIES FUND - 290

Municipal Development Department

(City/County Building) City facilities that provide a secure, safe, comfortable, efficient, sustainable and productive environment.

3,171,000

Transfer to Other Funds:

General (110)

86,000

City/County Building Debt Service (435)

1,058,000

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